



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 21

TRANSFERS AND GRANTS TO EXTERNAL ORGANISATIONS

Description	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousand									
Cash Transfers to other municipalities									
Not applicable	–	–	–	–	–	–	–	–	–
Total Cash Transfers To Municipalities:	–	–	–	–	–	–	–	–	–
Cash Transfers to Entities/Other External Mechanisms									
Cape Town Stadium Entity	–	22,167	55,152	71,346	71,346	71,346	67,083	29,918	29,296
Total Cash Transfers To Entities/Ems'	–	22,167	55,152	71,346	71,346	71,346	67,083	29,918	29,296
Cash Transfers to other Organs of State									
Peoples Housing Process	210,753	244,016	157,656	120,000	215,538	215,538	121,200	141,600	143,095
Total Cash Transfers To Other Organs Of State:	210,753	244,016	157,656	120,000	215,538	215,538	121,200	141,600	143,095
Cash Transfers to Organisations									
4 Winds Begrafnis Dienste - Diego Hoorn contribution	–	5	–	–	–	–	–	–	–
10th Anniversary Carnival	–	49	–	–	–	–	–	–	–
2017 Lipton Cup Challenge	–	100	–	–	–	–	–	–	–
2nd Annual Golf Festival	–	–	150	–	–	–	–	–	–
2nd Encounters SA International	–	100	–	–	–	–	–	–	–
3rd Africa Women Innovation & Enterprise	–	150	–	–	–	–	–	–	–
3rd Unlocking African Markets Conference	–	150	–	–	–	–	–	–	–
9th Annual Music Exchange Conference	–	–	–	–	75	75	–	–	–
52 Super Series Cape Town	–	–	–	–	500	500	–	–	–
A Choired Taste - Agri Mega NPC	–	100	–	–	–	–	–	–	–
ABSA Cape Epic - Cape Epic PTY (LTD)	1,500	1,500	1,700	1,794	1,894	1,894	1,893	–	–
Accelerate Sport South Africa	150	–	–	–	–	–	–	–	–
Active Bodies Sport Development Cycling event	–	10	–	–	–	–	–	–	–
Adaption Futures	–	80	–	–	–	–	–	–	–
AFI Fashion Week	–	–	750	–	–	–	–	–	–
Africa Centre	250	44	–	–	–	–	–	–	–
Africa Developmental Programme	–	–	793	–	–	–	–	–	–
Africa Games Week	–	–	200	–	–	–	–	–	–
Africa Advertising Week	–	–	–	1,250	(1,250)	(1,250)	–	–	–
African Choir 1891 Reimagined	–	50	–	–	–	–	–	–	–
African Grassroot - Mayor's Contribution	5	19	–	–	–	–	–	–	–
Africa Judo Championships	–	–	1,000	–	–	–	–	–	–
African Mining Indaba	–	–	285	–	–	–	–	–	–
African Travel Week - Reed Venue Management (Pty) Ltd	–	3,684	3,878	3,878	4,150	4,150	4,200	4,450	–
Afrikabum	60	–	–	–	–	–	–	–	–
Agri Mega	50	–	–	–	–	–	–	–	–
Al Waagah - Islamic institute for the deaf	5	–	–	–	–	–	–	–	–
Amoyo Performing Arts Foundation	–	40	–	–	–	–	–	–	–
Amy Biehl Foundation - Annual Gala Dinner	5	–	–	–	–	–	–	–	–
Animation Festival	–	–	100	–	–	–	–	–	–
Animal Welfare Society Helderberg	30	–	–	–	–	–	–	–	–
Applauz Arts Initiative	15	–	–	–	–	–	–	–	–
Arts Africa - S Fanti Contribution Talent Showcase	5	–	–	–	–	–	–	–	–
Arts Vibration Inc	–	44	–	–	–	–	–	–	–
Artscape	–	2,000	2,000	2,000	2,000	2,000	2,000	2,000	–
Assitej South Africa	450	80	–	–	–	–	–	–	–
Atlantis Harriers Half Marathon and Fun Run	–	–	8	–	–	–	–	–	–
Athlone Athletics Baseball Club Contribution	–	28	–	–	–	–	–	–	–
Atlantis Eagles Volleyball Contribution	–	30	–	–	–	–	–	–	–
Avondale Senior Majorettes Drummis Champion	–	20	–	–	–	–	–	–	–
Awief Support Female Entrepreneurs - Mayor's Office	–	30	200	–	–	–	–	–	–
B Phillips - Let me entertain you event	–	27	–	–	–	–	–	–	–
Bayhill Premier Cup	–	–	(250)	–	–	–	–	–	–
Banyana Banyana	–	–	750	–	–	–	–	–	–
Bardale Productions	–	104	–	–	–	–	–	–	–
Baxter Theatre	–	2,000	2,000	2,000	3,500	3,500	2,000	2,000	–
Beauty For Ashes - Mayor's contribution	5	–	–	–	–	–	–	–	–
Belhar Neighbourhood Development Forum	–	2	–	–	–	–	–	–	–
Bellion Ndzakayi Company	–	4	–	–	–	–	–	–	–
Better Life Choices Programme	–	–	80	–	–	–	–	–	–
Big House - Mayor's Support Dart Event	20	–	–	–	–	–	–	–	–
Bishop Lavis Cadet Corps - Mayor's Contribution	5	–	–	–	–	–	–	–	–
Bikers for Mandela Day	–	–	35	–	–	–	–	–	–

City of Cape Town - 2020/21 Budget (May 2020)
Annexure 21 – Transfers and grants to external organisations

Description	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousand									
Black Sash NPC	50	–	–	–	–	–	–	–	–
Blaqpearl Foundation	–	40	–	–	–	–	–	–	–
Blue Cape	–	–	–	–	–	–	800	–	–
Blomvlei Primary School - Mayor's Sponsorship	2	–	–	–	–	–	–	–	–
Boland High School Hockey Contribution	7	–	–	–	–	–	–	–	–
Bongani Women'S Musical Contribution	5	–	–	–	–	–	–	–	–
Bonteheuwel Disabled Group - Mayor's Contribution	5	–	–	–	–	–	–	–	–
Boost Group	100	–	–	–	–	–	–	–	–
BPeSA	2,000	8,144	8,500	12,500	12,500	12,500	17,500	–	–
Brand Summit Africa - Annual Brand South Africa Summit and Awards (PTY) Ltd	–	50	–	–	100	100	50	–	–
Breede Valley Youth Cricket - K Thyssen & H Matthews	10	–	–	–	–	–	–	–	–
Breede Valley Youth Cricket - Liam February	7	–	–	–	–	–	–	–	–
Breede Valley Youth Project - Winslow Jooster	23	–	–	–	–	–	–	–	–
Brothers Toker - Easter Rugby Tournament	14	–	–	–	–	–	–	–	–
Busch AM Productions	370	60	–	–	–	–	–	–	–
C Stapelberg T/A Dance Star Tiffany Jacobs	9	–	–	–	–	–	–	–	–
Calvin Protestant Church Annual Golf Day	2	–	–	–	–	–	–	–	–
Campus Party South Africa - CWDI Johannesburg (PTY) Ltd	–	–	–	–	–	–	500	–	–
Cape District Minstrels Board Event	–	–	200	–	–	–	–	–	–
Cansa Relay For Life Flags	–	4	–	–	–	–	–	–	–
Cape 2 Rio Race	–	–	–	–	50	50	–	–	–
Cape Clothing & Textile Cluster (CCTC)	–	–	500	1,229	1,229	1,229	1,000	–	–
Cape Craft And Design Institute (CCDI)	–	1,372	–	–	–	–	4,700	–	–
Cape Construction Trade Expo 2018	–	–	50	–	–	–	–	–	–
Cape District Minstrels Board Event	182	200	200	–	200	200	200	–	–
Cape Flats Football Academy - Mayor's Contribution	50	–	–	–	–	–	–	–	–
Cape Flats YMCA	–	–	–	–	411	411	–	–	–
Cape Innovation and Technology Initiative (CITI)	2,222	6,649	9,649	13,500	13,500	13,500	10,000	–	–
Cape Town Inter Faith Initiative	–	5	–	–	–	–	–	–	–
Cape Jazz is Lekker - Jonathan Rubain	–	39	–	–	–	–	–	–	–
Cape Malay Choir Board - Road March	862	224	1,100	–	1,100	1,100	1,100	1,100	–
Cape Malay Choir Board - Competitions	–	–	300	–	–	–	300	–	–
Cape Of Good Hope SPCA	625	661	697	726	726	726	726	726	–
Cape Town Carnival - Cape Town Carnival Trust	–	75	3,067	2,500	3,800	3,800	2,800	–	–
Cape Town Central CID	1,000	1,059	–	–	–	–	–	–	–
Cape Town City Ballet	–	–	2,000	3,000	4,500	4,500	4,000	5,000	–
Cape Town Drug Counselling Centre	190	270	–	–	–	–	–	–	–
Cape Town E Sports Weekend - Impact Exhibitions	225	–	–	–	–	–	–	–	–
Cape Town Fashion Council (CTFC)	–	–	930	1,430	1,430	1,430	1,000	–	–
Cape Town Festival - One City Events Company	100	–	–	–	–	–	–	–	–
Cape Town Fringe - National Arts Festival	–	1,550	–	–	–	–	1,000	–	–
Cape Town Environmental Education Trust	265	1,051	1,028	605	605	605	635	–	–
Cape Town Global Academy (AfrikaGAINS)	–	–	500	500	500	500	–	–	–
Cape Town Golf Festival 2017	–	234	–	–	–	–	–	–	–
Cape Town International Animation Festival	–	150	–	–	–	–	–	–	–
Cape Town International Comedy Festival - Ulabile Consulting	–	–	–	350	350	350	200	–	–
Cape Town International Film Market - Cape Town International Film Market and Festival Pty Ltd	–	–	1,505	1,000	(1,000)	(1,000)	350	–	–
Cape Town International Film Market - Time Media Marketing & Events	–	480	–	–	–	–	–	–	–
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	–	1,815	3,015	3,015	3,015	3,015	3,100	–	–
Cape Town International Kite Festival - Cape Mental Health	–	–	150	150	275	275	275	–	–
Cape Town Ladies Open - Southern Africa PGA Tour	–	200	200	200	200	200	200	200	–
Cape Town Marathon - Asem Running (PTY) Ltd	–	1,800	2,500	2,700	2,608	2,608	2,900	–	–
Cape Town Music Assembly Sponsorship	–	20	–	–	–	–	–	–	–
Cape Town Open - Southern Africa PGA Tour	–	2,300	2,000	1,700	2,000	2,000	1,500	–	–
Cape Town Opera	–	80	2,000	3,000	4,500	4,500	4,000	5,000	–
Cape Town Partnership NPC	5,000	–	–	–	–	–	–	–	–
Cape Town Philharmonic Orchestra	1,500	400	3,000	5,000	6,500	6,500	6,000	7,000	–
Cape Town Regional Chamber Of Commerce	10	–	–	–	–	–	–	–	–
Cape Town Surf Pro	–	–	–	–	150	150	–	–	–
Cape Town Titans Sponsorship Soccer Teams	–	5	–	–	–	–	–	–	–
Cape Town Tourism Destination Marketing And Visitors	44,625	43,968	42,769	52,600	52,600	52,600	50,161	–	–
Cape Town World Universities Debating Championship	–	–	200	–	–	–	–	–	–
Cape Town Youth Choir - Mayor's Contribution	20	–	–	–	–	–	–	–	–

City of Cape Town - 2020/21 Budget (May 2020)
Annexure 21 – Transfers and grants to external organisations

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R thousand									
Care Haven	–	–	–	–	480	480	–	–	–
Carel du Toit Trust	15	8	–	–	–	–	–	–	–
Castle Productions	–	131	–	–	–	–	–	–	–
Catalyst Conference - Respect Music	–	–	–	–	100	100	100	–	–
CCFM Golden Gospel Memories Event Sponsorship	35	–	–	–	–	–	–	–	–
Greenight Soccer Development for Youth	–	5	–	–	–	–	–	–	–
CG Mostert Brandon Abrahams Gymnastics	5	–	–	–	–	–	–	–	–
Century Convention Centre Indaba	–	–	150	–	–	–	–	–	–
Challange Cape Town - Challenge Events (PTY) Ltd	–	–	–	–	250	250	250	300	350
Central City Improvement District (CCID)	–	1,059	–	–	–	–	–	–	–
Childhood Cancer Foundation	–	10	–	–	–	–	–	–	–
Classics at the Movies	–	–	–	–	76	76	–	–	–
Chrysalis Academy Western Cape	–	50	–	–	–	–	–	–	–
City Meets Cape Flat Business Symposium	–	–	17	20	(20)	(20)	–	–	–
City Education Football Tournament	–	20	–	–	–	–	–	–	–
City Mission Education International Football Tour	–	23	–	–	–	–	–	–	–
Classique Community Funeral	5	–	–	–	–	–	–	–	–
Clyde Pinelands FC Water Bottles - Mayor's Office	7	–	–	–	–	–	–	–	–
Coalition Trading 1266cc	–	71	–	–	–	–	–	–	–
College of Magic	–	74	–	–	–	–	–	–	–
Collision AA	10	–	–	–	–	–	–	–	–
Coca - Cola Amateur Cup Knockout Finals	–	–	50	50	50	50	–	–	–
Conde Nast Event	–	–	574	–	–	–	–	–	–
Comic Con and Animation Festival - Reed Venue Management (PTY) Ltd	–	–	–	1,000	1,250	1,250	1,300	–	–
Commerce Edge South Africa	500	–	–	554	554	554	–	–	–
Community Chest Mayor Supported Golf Day	4	–	–	–	–	–	–	–	–
Community Events	–	–	2,670	1,530	1,530	1,530	1,800	–	–
Community Orientated Policing Support	150	–	–	–	–	–	–	–	–
Community Women Action	–	40	–	–	–	–	–	–	–
Compassion In Action - Great Pillow Fight Festival	5	–	–	–	–	–	–	–	–
Concerts in the Park- NPC	200	–	100	–	–	–	–	–	–
Conde Nast	–	–	250	–	–	–	–	–	–
Contribution Peace and Mediation Forum	–	8	–	–	–	–	–	–	–
Covering the City Women's Conference	–	10	–	–	–	–	–	–	–
Craig Baba - Mayor Supporting Golf Day	2	–	–	–	–	–	–	–	–
Chrysalis Academy	–	50	–	–	–	–	–	–	–
Craft and Design Institute	–	–	4,447	6,092	6,092	6,092	–	–	–
Dance for All	–	70	–	–	–	–	–	–	–
Deaf Federation - Mayor's Sponsorship	26	–	–	–	–	–	–	–	–
Design Indaba - Interactive Africa (PTY)LTD	–	1,000	1,200	1,400	1,400	1,400	1,500	–	–
Desmond Tutu Peace Lecture - Desmond and Leah Tutu Legacy Foundation	–	–	–	–	200	200	100	–	–
District 6 Working Committee	–	–	300	–	–	–	–	–	–
Diversity Dance Centre C Le Roux - Mayor's Office	–	5	–	–	–	–	–	–	–
Documentary Festival	–	–	100	–	–	–	–	–	–
Dominican School for Deaf Children	–	50	–	–	–	–	–	–	–
Donation from the Mayor's Office	–	4	–	–	–	–	–	–	–
Drone - Build-a-thon	–	–	–	–	–	–	150	–	–
Dr Van Der Ross Primary - Mayor's Sponsorship	11	5	–	–	–	–	–	–	–
Dr Van Der Ross Primary - Majorettes Championship	–	4	–	–	–	–	–	–	–
Durbanville Golf Club	100	–	–	–	–	–	–	–	–
Durbanville Kinderhuis Sponsorship	–	9	–	–	–	–	–	–	–
Durbanville Schools Trust - Mayor's Contribution	5	–	–	–	–	–	–	–	–
Dusty Rebels and the Bombshells	50	–	–	–	–	–	–	–	–
Dwane M Methodist Youth Church Conference	–	2	–	–	–	–	–	–	–
Educade - Arcades Game Project	50	–	–	–	–	–	–	–	–
Encounters Film Festival - Encounters Training & Development Institute	–	–	–	150	150	150	150	–	–
Encounters Training And Development	150	–	–	–	–	–	–	–	–
Encounters SA International Documentary Film Festival	–	–	–	150	150	150	–	–	–
Eriska 19 Construction	–	35	–	–	–	–	–	–	–
Esp Afrika (Pty) Ltd	1,650	–	–	–	–	–	–	–	–
Euromoney Trading	228	–	–	–	–	–	–	–	–
Event Coordinator: 15th Mandela Lecture	–	1,737	–	–	–	–	–	–	–
Envirochild Mayors Sponsorship - Green Faire	–	20	–	–	–	–	–	–	–
Extreme Festival National Racing Championships - Western Province Motor Club	–	–	–	–	150	150	200	–	–

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R thousand									
Fashion Council Cape Town	880	930	–	–	–	–	–	–	–
Fatima Ashraff Caterers	5	–	–	–	–	–	–	–	–
FIA Sport Conference -FIA	–	2,280	–	–	–	–	–	–	–
FIA World Rallycross - International Management Group (UK) Ltd	–	–	2,000	2,000	4,500	4,500	2,000	2,000	–
Fiera Milano Exhibitions Africa	100	–	–	–	–	–	–	–	–
Film Festival	–	–	–	–	–	–	300	–	–
Firewood Productions - Substance Abuse Project	5	–	–	–	–	–	–	–	–
Fisanteakraal Animal Welfare	–	80	–	85	85	85	100	–	–
Fisanteakraal Centre for development	–	40	–	15	15	15	–	–	–
Floreast Primary Learners Educational Tour	–	10	–	–	–	–	–	–	–
Forgus PR Productions	60	147	–	–	–	–	–	–	–
Formule E - e-Movement South Africa	–	–	–	–	500	500	2,000	–	–
Foxwood House - Mayor's funding for Hartklop	–	9	–	–	–	–	–	–	–
Francofolies Multi Cultural Festival Event	–	17	–	–	–	–	–	–	–
Freedom Swim PTY (LTD)	50	–	50	–	100	100	100	–	–
Freeworld Travel - Lyal Shannon Marcus Rugby Tournament	5	–	–	–	–	–	–	–	–
Franklin Marsh PTY LTD	–	200	–	–	–	–	–	–	–
Friester R Productions	73	67	–	–	–	–	–	–	–
Funding Festival	–	–	112	–	–	–	–	–	–
Paralympian Para Cyclist Goldy Fuchs	–	–	–	–	–	–	–	–	–
Gavin Martial Arts Mayor's Sponsorship	5	10	–	–	–	–	–	–	–
Girl Guides Association Bergvliet Mayor's Office	–	10	–	–	–	–	–	–	–
Global Fund: CBR City Wide	–	1,503	–	–	–	–	–	–	–
GreenCape	2,000	5,914	9,414	16,500	16,500	16,500	14,400	–	–
Groote Schuur High School - St Aidans Exchange	5	–	–	–	–	–	–	–	–
GUSDO	–	15	–	–	–	–	–	–	–
Halli Trust	30	–	–	–	–	–	–	–	–
Hands of Heart Social Enterprise	–	30	–	–	–	–	–	–	–
Hangbergeducation Contribution Development	–	2	–	–	–	–	–	–	–
Hanover Park Society - Feeding Scheme Contribution	9	–	–	–	–	–	–	–	–
Happy Valley	–	–	–	–	137	137	–	–	–
Harlequin Foundation	–	39	–	–	–	–	–	–	–
HEB Maintenance Pty. (LTD)	–	–	–	–	5,384	5,384	–	–	–
Heilbron Sponsorship Swimming in Oudtshoorn	–	5	–	–	–	–	–	–	–
Helderberg College - 125 Year Celebration	5	–	–	–	–	–	–	–	–
Helderberg Robotics - Mayor's contribution	20	–	–	–	–	–	–	–	–
Helderberg Stroke Support Group	45	–	–	–	–	–	–	–	–
Helping Hands Strand - Mayor-supported event	5	–	–	–	–	–	–	–	–
Heritage Day Programme 2019	–	–	–	–	20	20	–	–	–
Hester VE International Swimming Competition	–	12	–	–	–	–	–	–	–
High School Stellenberg - Girls Choir Festival	10	–	–	–	–	–	–	–	–
Hip Hop Dance Competition - Project 021	–	–	–	–	8	8	25	–	–
HM Busch Prouctions	64	28	–	–	–	–	–	–	–
Hoërskool Strand Contribution Exchange Programme	–	20	–	–	–	–	–	–	–
Hottentots Holland High Drum Majorettes Event	–	3	–	–	–	–	–	–	–
Hout Bay Partnership (HTP)	1,050	1,103	1,158	–	–	–	–	–	–
IABC	35	–	–	–	–	–	–	–	–
IAS Management and QC Programme	–	–	500	–	–	–	–	–	–
ICCT Catering Sponsorship Atlantic National FC	–	25	–	–	–	–	–	–	–
IIHF 2019 Senior Women's Event	–	–	100	–	–	–	–	–	–
iKapa Dance Theatre Productions	100	76	–	–	–	–	–	–	–
Ikapa Pool Federation - Mayor's Contribution	10	–	–	–	–	–	–	–	–
Ikapa United - Dallas Cup In The Usa	50	80	–	–	–	–	–	–	–
Ikhaya Gugulethu NPC - Contribution Old Age Home	–	3	–	–	–	–	–	–	–
Ikhwezi Lomso Bardale PHP	–	112	–	–	–	–	–	–	–
Ilitha Labantullitha Labantu PHP	–	23	–	–	–	–	–	–	–
Ilitha Peoples Housing	–	138	–	–	–	–	–	–	–
Imbila Trading (Pty) Ltd	–	48	–	–	–	–	–	–	–
Imvumelwano Housing Association	–	23	–	–	–	–	–	–	–
Imvume Iwano Primary Menstrual Health Awareness	–	5	–	–	–	–	–	–	–
Indoni Dance Arts - Mayor's contribution	30	39	–	–	–	–	–	–	–
Ihuta shelter for abused women and children	–	–	–	–	343	343	–	–	–
Infecting the City Public Arts Festival	–	–	–	–	200	200	–	–	–
International Africa Tech Innovation	–	50	–	–	–	–	–	–	–

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R thousand									
International Cricket - Western Province Cricket Association	–	–	–	200	200	200	200	–	–
International Film Market and Festival PTY Ltd.	–	–	1,700	–	–	–	–	–	–
International Resource Distribution	35	–	–	–	–	–	–	–	–
Intsika PHP	–	56	–	–	–	–	–	–	–
Investec Cape Town Art Fair	–	–	50	–	–	–	–	–	–
Investec South African Women's Open - World Sports Promotion CC	–	1,200	1,200	1,200	1,200	1,200	1,200	–	–
Investing in African Mining Indaba - Hyve Events South Africa (PTY) LTD	–	197	510	–	350	350	350	–	–
Iris Medai SA	10	–	–	–	–	–	–	–	–
Ironman	–	–	–	–	–	–	400	–	–
ITU Triathlon World Cup & Multisport Weekend - Worldsport South Africa (PTY) LTD	–	1,200	1,200	1,200	(1,200)	(1,200)	1,200	–	–
James House - Mayor's Sponsorship	5	–	–	–	–	–	–	–	–
James Louw Foundation Commercial Book Project	5	–	–	–	–	–	–	–	–
Jazzathon - JCQ Productions	–	–	250	100	200	200	100	–	–
Jazzart	–	65	–	–	–	–	–	–	–
JG Meiring High Scholl Drum Majorettes Championships	–	12	–	–	–	–	–	–	–
Jive Cape Town Funny Festival - Never Say Never Public Relations T/A Eddy Cassar	–	254	300	500	500	500	500	500	–
Public Relations	–	–	–	–	–	–	–	–	–
Joshua Evangelic Ministries	15	–	–	–	–	–	–	–	–
Joy in the City Gospel Festival and Family Fun Fare	–	–	50	–	–	–	–	–	–
Joyful Harmonies Choir - Contribution	5	–	–	–	–	–	–	–	–
Jungle Theatre Company	–	126	–	–	–	–	–	–	–
KKKA - Competition	1,592	–	–	–	–	–	422	442	–
Kamers/Makers Cape Town 2020	–	–	–	–	80	80	–	–	–
Kamersvol Geskenke	100	–	–	–	–	–	–	–	–
Kapstadt Cup 2019	–	–	–	–	37	37	–	–	–
Karate Kyoushi	6	7	–	–	–	–	–	–	–
Karate - Zen Contribution - Karate Athletes	11	32	–	–	–	–	–	–	–
Keep The Dream Competitions	180	200	–	–	–	–	200	–	–
Kelly P - South African Masters Athletics	0	–	–	–	–	–	–	–	–
Kensington Karate School - T Schaffer	–	10	–	–	–	–	–	–	–
Khayelitsha Community Trust	2,000	2,000	–	–	–	–	–	–	–
Khayelitsha Fashion Week	–	5	–	–	–	–	–	–	–
Khumbulani Orphanage Centre	–	15	–	–	–	–	–	–	–
Kim's Dance Studio - Ballroom Competition	21	17	–	–	–	–	–	–	–
Kronendal Music Academy of Hout Bay	–	58	–	–	–	–	–	–	–
Kyokushin Karate - Mayor's Sponsorship	23	–	–	–	–	–	–	–	–
Laerskool Webnerstraat Primary School Chess Team	–	5	–	–	–	–	–	–	–
Last Night of the Proms - Rotary Club of Wynberg	–	–	135	55	55	55	40	–	–
Lathi - tha Housing	–	7	–	–	–	–	–	–	–
Life Zone Ministries International - Mayor's Office	20	–	–	–	–	–	–	–	–
Limit - Less Future Trading And Projects	200	–	–	–	–	–	–	–	–
Lions Clubs International District	90	–	–	–	–	–	–	–	–
Lipton Cup Challenge - Royal Cape Yacht Club	–	–	–	–	200	200	200	–	–
Little Angels educare (Khayelitsha)	–	15	–	–	–	–	–	–	–
Little Golf Trust - Mayor's Sponsorship	50	–	–	–	–	–	–	–	–
Living Hope	–	400	–	–	–	–	–	–	–
Love Cape Town City Festival	–	–	–	–	86	86	–	–	–
Lukhanyo Educare Centre	–	40	–	–	–	–	–	–	–
Lupini Weston architects Transport Costs	–	3	–	–	–	–	–	–	–
MATDOC Outsourcing Projects	–	–	–	–	2,820	2,820	–	–	–
Macassar Aquatics Club - Mayor's Contribution	5	–	–	–	–	–	–	–	–
Magnet Training and Youth Upliftment	–	72	–	–	–	–	–	–	–
Maitland Garden Village Green Light - Contribution	6	–	–	–	–	–	–	–	–
Malay Choir Street Parade	–	800	–	–	–	–	–	–	–
Malibongwe Senior Club	–	15	–	–	–	–	–	–	–
Mama Africa Ithemba Labahlali Sewing	–	25	–	–	–	–	–	–	–
Mampota BK Mampota Participating SA Pageant	–	5	–	–	–	–	–	–	–
Mamre Festival - Mamre Wildflower Festival Committee	–	–	–	–	–	–	–	–	–
Mandla Sport 4 Change Wheelchair Challenge	–	5	–	–	–	–	–	–	–
Manufacturing Indaba - Mayor's Contribution	–	150	–	–	–	–	–	–	–
Marist Music Festival	–	–	–	–	50	50	–	–	–
Marketing and Production	–	–	3,015	–	–	–	–	–	–
Marmalade Productions	–	28	–	–	–	–	–	–	–
Marimba Jam Event	–	–	235	–	–	–	–	–	–

City of Cape Town - 2020/21 Budget (May 2020)
Annexure 21 – Transfers and grants to external organisations

Description	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousand									
Masakhe Group	–	75	–	–	–	–	–	–	–
Mary Harding School - Fundraising Contribution	5	–	–	–	–	–	–	–	–
Masibambane Senior Club - Mayor's Contribution	5	–	–	–	–	–	–	–	–
Masinyameke Housing	–	4	–	–	–	–	–	–	–
Masiphumelele Corporation	–	140	–	–	–	–	–	–	–
Masivuke Soup Kitchen & Gardens Community Project	2	–	–	–	–	–	–	–	–
Masiqhame Trading 28cc (Top structures)	–	–	–	–	–	–	–	–	–
Masizakhele PHP	–	83	–	–	–	–	–	–	–
Mawlid South Africa (Pty)Ltd	200	100	–	150	100	100	100	–	–
Mayoral Events Support	–	86	–	–	–	–	–	–	–
Mayoral Events and MFMA Section 12 (Relief and Charitable Contributions)	–	–	2,230	–	–	–	–	–	–
Mayor's Relief Fund (Supplies And Vat Adjustments)	11	1	–	–	–	–	–	–	–
Mayor Supported Wynberg St John's Event	–	15	–	–	–	–	–	–	–
Mcsa Milton Matiwane - Contribution For Choir	2	–	–	–	–	–	–	–	–
Medop - Partial Contribution For Wheelchair	30	14	–	–	–	–	–	–	–
Mega Gymnastics Mayors Contribution	–	7	–	–	–	–	–	–	–
Melkbosstrand Majorettes Mayor's Contribution	15	–	–	–	–	–	–	–	–
Mould Empower Serve NPC - T/A MES Kaapstad	–	250	700	–	–	–	–	–	–
MHA Building Supplies And Tools	40	–	–	–	–	–	–	–	–
Microbial Ecology (18th International Symposium) - International Society for Microbial Ecology (ISME)	–	–	–	–	–	–	50	–	–
Milano United for the Gothia Cup Swede	–	15	–	–	–	–	–	–	–
Mike's Sports	2	–	–	–	–	–	–	–	–
Minstrels, Malay Choirs And Christmas Bands	–	–	6,328	–	–	–	–	–	–
Mpheke Plant Hire Pty. (LTD)	–	–	–	–	3,416	3,416	–	–	–
Miss South Africa	–	–	–	–	–	–	1,000	–	–
Miss Universe	–	–	–	–	–	–	1,000	–	–
Motor and Music Festival	–	–	–	500	500	500	–	–	–
2de Nuwe Jaar Minstrels Street Parade - Kaapse Klopse Kamaval Association	–	2,000	3,000	–	3,200	3,200	3,200	3,200	–
Mindful Drinking Festival	–	–	–	50	48	48	–	–	–
Mitchells Plain Netball Union Tournament	–	3	–	–	–	–	–	–	–
Mitchells Plain LFA Cubs U6 - U10 Tournament	–	–	49	–	–	–	–	–	–
Mitchells Plain Titans	–	–	11	50	50	50	–	–	–
Mlabs (NPO)	–	–	250	–	–	–	–	–	–
Mpharalala's Contribution for Scholar Programme	–	10	–	–	–	–	–	–	–
Mpokela Nolutha	–	10	–	–	–	–	–	–	–
Musiquelaine SA	–	44	–	–	–	–	–	–	–
Muslim Hands Trust - Mayor's Contribution	5	–	–	–	–	–	–	–	–
Myolisi Gophe International Seminar	–	5	–	–	–	–	–	–	–
Mzamo Educare Centre	–	20	–	–	–	–	–	–	–
Naidoo's Diva and Maestro Event at Baxter	–	25	–	–	–	–	–	–	–
Natari Sport - Contribution For Aden Platjies	5	–	–	–	–	–	–	–	–
Natari Sport - Contribution For Cricket Teams	10	15	–	–	–	–	–	–	–
National Arts Festival	3,006	–	–	–	–	–	–	–	–
National Association For Blind Bowl	200	–	–	–	–	–	–	–	–
National Community Radio Forum - Conference	30	–	–	–	–	–	–	–	–
National Youth Music Foundation Trust - National Youth Music Foundation Trust	100	–	–	–	50	50	50	–	–
Ndude NE Assistance with memorial Service	–	10	–	–	–	–	–	–	–
Nelson Mandela Lecture - Nelson Mandela Foundation	–	–	2,000	1,250	1,000	1,000	900	–	–
Nelson Mandela Walk and Jog	–	–	47	–	–	–	–	–	–
New Rest Facilities	–	7	–	–	–	–	–	–	–
New Years Eve Event - V & A Waterfront (PTY) Ltd	–	300	620	350	300	300	300	–	–
The Lord Charles Hotel	150	–	–	–	–	–	–	–	–
Nine Miles Project	5	–	–	–	–	–	–	–	–
Nokuzola Soup Kitchen - Mayor's Contribution	5	–	–	–	–	–	–	–	–
Nolungile Educare Centre	–	50	–	–	–	–	–	–	–
Noluthando Educare	–	108	–	–	–	–	–	–	–
Nomzabalazo Housing	–	23	–	–	–	–	–	–	–
Nowhere Better Campaign	–	–	2,509	–	–	–	–	–	–
Nkunzi Organisation of Disabled People	–	30	–	–	–	–	–	–	–
Oasis Linking Lives Together	–	369	–	–	–	–	–	–	–
Oasis Reach for Your Dream	–	–	–	–	1,919	1,919	–	–	–
Odwa PHP	–	136	–	–	–	–	–	–	–
Old Mutual Two Oceans Marathon - Two Oceans Marathon NPC	–	400	1,200	1,200	1,200	1,200	1,300	–	–

City of Cape Town - 2020/21 Budget (May 2020)
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R thousand									
On the Dotted Line Catering	–	54	–	–	–	–	–	–	–
On the Dotted Line Funding of Cape Town Music Room	–	25	–	–	–	–	–	–	–
On the Dotted Line It's a Lovely funding	–	28	–	–	–	–	–	–	–
On the Dotted Line Mayor Supporting Cape Town Fiesta	–	28	–	–	–	–	–	–	–
One Movement Events And Marketing	75	–	–	–	–	–	–	–	–
One to One Day Fair for the Disabled	–	–	–	–	150	150	–	–	–
Open Book Festival - Open Book Festival (Pty) Ltd	150	100	100	80	80	80	200	–	–
Open Design Afrika Festival (ODA) - Open Design TNL NPC	–	500	–	400	400	400	350	–	–
Open Street Festival	560	592	624	150	150	150	–	–	–
Opera Performance: Mandela Trilogy	–	–	300	–	–	–	–	–	–
Order Of St John	–	100	–	–	–	–	–	–	–
Paralympian Para Cyclist Goldy Fuchs	–	15	–	–	–	–	–	–	–
Park Avenue Stationers	20	–	–	–	–	–	–	–	–
People's Dispensary For the Sick	2	–	–	–	–	–	–	–	–
Pet Pals	30	–	–	–	–	–	–	–	–
Philadelphia Primary Fundraising Event	10	–	–	–	–	–	–	–	–
Phillips B - Badisa Trio Charity Ball Durbanville	–	28	–	–	–	–	–	–	–
Phillips B Jarrad Ricketts Back in Town Show	–	25	–	–	–	–	–	–	–
Phillips B Mayor Supports Fab Bridal Expo	–	25	–	–	–	–	–	–	–
Phillips B Sponsorship - Die tuin Teater Piekniek	–	38	–	–	–	–	–	–	–
Philippi East Development Initiative (Pedi) Training Of Unemployed Graduate Program	–	2,468	–	–	–	–	–	–	–
Training Of Unemployed Graduates As Business Advisors	–	–	–	–	–	–	–	–	–
Phoenix Secondary School - Mayor's Sponsorship	20	–	–	–	–	–	–	–	–
Phulisa Abafazi	–	–	–	–	137	137	–	–	–
PHP - Lavender Hill East	–	24	–	–	–	–	–	–	–
Pilgrimage of Trust Taize	–	–	–	–	100	100	–	–	–
Pinedene Primere Skool - Mayor's Sponsorship	15	–	–	–	–	–	–	–	–
Play Sport 4 Life King David Golf Course	3	–	–	–	–	–	–	–	–
Pool SA - Mayor's Contribution	50	–	–	–	–	–	–	–	–
Pool South Africa - Contribution Pool Players	13	5	–	–	–	–	–	–	–
Poole C - Rumble in the Jungle Participation	–	6	–	–	–	–	–	–	–
Poole HC - Brayton Poole to Attend IAAF Champs	–	10	–	–	–	–	–	–	–
Pride Shelter	–	–	–	–	686	686	–	–	–
Princeton Secondary School - Shaneez Sabatini	7	–	–	–	–	–	–	–	–
Print -Tag - Echo's Tales From District Six	5	–	–	–	–	–	–	–	–
Public Art Festival 2020 - Baz Art NPC	–	–	–	–	100	100	100	–	–
Punctual Transport Services - Outeniqua Wheelchair	2	–	–	–	–	–	–	–	–
Quadrenial Conference	–	–	–	–	63	63	–	–	–
Quadpara Association - Casual Day Support	1	1	–	–	–	–	–	–	–
Quarterly Crossing Mayor Supporting MBA Summit	–	10	–	–	–	–	–	–	–
RX Radio Music Festival	–	–	–	–	21	21	–	–	–
Rabbi Arts Projects	–	–	160	–	–	–	–	–	–
Ramadaan & Lifestyle Expo - Radio 786	–	100	100	–	200	200	200	–	–
Reabled Outeniqua Wheelchair Challenge Event	–	6	–	–	–	–	–	–	–
Reach For A Dream Foundation - Slippers Day	5	–	–	–	–	–	–	–	–
Recon Structured - Community Living Lab Project	10	–	–	–	–	–	–	–	–
Reconciliation Youth Festival 2019	–	–	–	–	20	20	–	–	–
Reed Exhibitions Pty Ltd	3,500	–	–	–	–	–	–	–	–
Repairs Of Broken Walls - Contribution To Guguletu Homeowners	5	–	–	–	–	–	–	–	–
Rise and Shine Community Outreach Contribution	–	5	–	–	–	–	–	–	–
Road March	–	–	250	–	–	–	–	–	–
Robin Friester - Brother Love 2 Sponsorship	27	–	–	–	–	–	–	–	–
Robin Friester Productions	98	–	–	–	–	–	–	–	–
Royal Cape Yacht Club	650	–	–	–	–	–	–	–	–
Ryushin Kan Schools of Karate - Jayden Michaels	–	10	–	–	–	–	–	–	–
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	500	500	1,000	1,000	1,000	1,000	1,200	1,400	–
SA Koorraad	–	158	–	–	–	–	–	–	–
Saartjie Baartman Netball Festival	–	–	–	–	100	100	–	–	–
Saartjie Baartman Womens Movement Shelter	–	–	–	–	1,371	1,371	–	–	–
SHINIT Worldwide Shortfilm Festival - Be Phat Motel	–	–	–	–	49	49	45	–	–
Sanitary Pads for Youth Outreach Programme	–	1	–	–	–	–	–	–	–
Sakhisizwe Consultants	–	124	–	–	–	–	–	–	–
SANLAM Cape Town Marathon	–	–	1,900	–	–	–	–	–	–
SANCCOB	5	325	325	358	358	358	360	378	396
SAPOA (South African Property Owner)	300	–	–	–	–	–	–	–	–

City of Cape Town - 2020/21 Budget (May 2020)
Annexure 21 – Transfers and grants to external organisations

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R thousand									
SAREBI	1,000	757	799	832	832	832	832	-	-
SASAFF Bryan Botha Hip Hop Championship Newlands	-	10	-	-	-	-	-	-	-
SASFA Cape Town Soccer Tournament Phuket	-	45	-	-	-	-	-	-	-
Scatterlings Conference And Events	222	-	-	-	-	-	-	-	-
Scholars Run	-	-	100	-	-	-	-	-	-
Sekunjalo PHP	-	95	-	-	-	-	-	-	-
Senecio	30	-	-	-	-	-	-	-	-
Set for Dance DA Sturbin DA Peace	-	5	-	-	-	-	-	-	-
Service Dining Room	-	-	-	-	2,013	2,013	-	-	-
Sharecon Table Tennis Club	-	20	-	-	-	-	-	-	-
Sharon's Dance Studio Ballroom Championship	-	5	-	-	-	-	-	-	-
Sikhula Sonke Early Childhood	15	-	-	-	-	-	-	-	-
Silakhe PHP	-	51	-	-	-	-	-	-	-
SiliconCape	-	-	-	-	-	-	500	-	-
Silukamva School Of Excellence NPC	30	-	-	-	-	-	-	-	-
Siluncedo PHP	-	149	-	-	-	-	-	-	-
Silwerskerm Film Festival	-	-	-	-	250	250	300	-	-
Silvertown Housing Association (Est grant)	-	21	-	-	-	-	-	-	-
Sisters Incorporated	-	-	-	-	384	384	-	-	-
Siyakhathala We Care	20	-	-	-	-	-	-	-	-
Siyaphambili Backyard Food Gardening	-	40	-	-	-	-	-	-	-
Siyema Community Project	-	84	-	-	-	-	-	-	-
Smart Kingdom Kids Academy	-	175	-	-	-	-	-	-	-
Smart Procurement Supplier Development & Expo	-	528	528	554	554	554	650	-	-
SMME Opportunity Roadshow	-	15	-	-	-	-	-	-	-
Soccer Kit - Mayoral Event Support	-	5	-	-	-	-	-	-	-
Softball Sa Lindsey Kerchhoff Softbal Baseball	-	5	-	-	-	-	-	-	-
Solo Afrika Festival	-	5	-	-	-	-	-	-	-
Solomans Haven in Support of Children	-	3	-	-	-	-	-	-	-
Somerset Wes Voortrekkers	-	5	-	-	-	-	-	-	-
Somerset West Night Shelter	15	-	-	-	-	-	-	-	-
Sonskyn Club Vir Bejaardes - Mayor's Contribution	2	-	-	-	-	-	-	-	-
SOSTrust	45	50	-	-	-	-	-	-	-
Soup and Bread Festival	-	5	-	-	-	-	-	-	-
South Africa vs Scotland - SARU	-	-	-	-	-	-	200	-	-
South African Association Of Consult	100	-	-	-	-	-	-	-	-
South African Disabled Golf	250	-	-	-	-	-	-	-	-
South African Figure Skating Sponsorship	20	-	-	-	-	-	-	-	-
South African Menswear Week - Group of Creatives SA	-	150	200	-	-	-	-	-	-
South African Table Tennis Board	50	-	-	-	-	-	-	-	-
SA United Christmas Boards Band - Road March	-	-	-	-	250	250	250	-	-
SA United Christmas Boards Band - Competitions	-	-	-	200	200	200	200	-	-
South Peninsula High - Conference In Australia	10	-	-	-	-	-	-	-	-
Southern Cross Conferences	-	-	-	1,000	1,000	1,000	-	-	-
Sovereign Property & Constitution	-	12	-	-	-	-	-	-	-
Special Events	-	-	-	-	-	-	398	-	-
Special Olympics SA Sponsorship	-	10	-	-	-	-	-	-	-
Spenson AFC	-	40	-	-	-	-	-	-	-
Sp(i)jeel	-	40	-	-	-	-	-	-	-
Sponsorship for Music Concerts in Los angeles	-	5	-	-	-	-	-	-	-
Spumante Sports Travel - Rugby Tournament	10	-	-	-	-	-	-	-	-
sShadowworkSs	150	-	-	-	-	-	-	-	-
SSW Welness L Bailey National Athletics	-	10	-	-	-	-	-	-	-
St Annes Home	-	-	-	-	288	288	-	-	-
STA Travel World Olympics in USA	-	70	-	-	-	-	-	-	-
Strandfoam Group	-	-	-	-	355	355	-	-	-
Strandfontein AFC U13 Tournament	-	-	-	-	20	20	-	-	-
Streetfest	-	-	-	-	150	150	-	-	-
Streetscapes Peoples Project	-	-	407	-	-	-	-	-	-
Streetopia - Afrika Burns Creative Projects	-	-	50	-	50	50	50	-	-
St Kizito Children Programme School Uniforms	-	5	-	-	-	-	-	-	-
Stars In Children - Mayor's Contribution	2	-	-	-	-	-	-	-	-
Strand Dienssentrum Vir Seniors	40	-	-	-	-	-	-	-	-
Suid Afrikaanse Koorraad	144	-	200	-	-	-	-	-	-

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R thousand									
Suidoosterfees - Suidoosterfees NPC	496	500	500	500	500	500	500	-	-
Summer Soak Festival	-	-	100	-	-	-	-	-	-
Sunflower Senior Club	-	24	-	-	-	-	-	-	-
Sunnyside Primary Contribution G Maskini Football	-	5	-	-	-	-	-	-	-
Sunshine Cinema	-	42	-	-	-	-	-	-	-
Swartklip Netball Union WP Tournament	-	16	-	-	-	-	-	-	-
Switch Media	50	-	-	-	-	-	-	-	-
Symbiosis Innovation	-	260	-	-	-	-	-	-	-
Squash (SA Open) - Squash South Africa	-	-	-	-	-	-	150	-	-
T&G Soccer School AFC Heritage Cup	-	5	-	-	-	-	-	-	-
TEARS	-	50	-	-	-	-	-	-	-
TF Fine Suppliers	18	-	-	-	-	-	-	-	-
The African Regional Child Trauma Conference	-	-	-	-	17	17	-	-	-
The Auto Show	-	-	50	-	-	-	-	-	-
The Cape Craft And Design Institute	1,230	74	-	-	-	-	-	-	-
Cape Town Environmental Trust	265	1,051	1,028	605	605	605	635	-	-
The Goliath Davids Legacy Project Sponsorship	8	-	-	-	-	-	-	-	-
The Greater Tygerberg Partnership	6,538	6,115	7,780	7,400	7,400	7,400	7,525	-	-
The Haven Lansdowne (OWL)	-	-	300	-	2,807	2,807	-	-	-
The Hope Exchange	-	-	-	-	566	566	-	-	-
The Jimmy Club - Mayor Supporting Jimmy Golf Day	2	-	-	-	-	-	-	-	-
The Landmarks Half marathon & 6 km Fun Run	-	50	-	-	-	-	-	-	-
The Media Africa Indaba Event	-	-	50	-	-	-	-	-	-
The Philippi East Development	2,335	-	-	-	-	-	-	-	-
The Safe House	-	-	-	-	165	165	-	-	-
The Stage Performing Art School - Mayor Contribution	40	-	-	-	-	-	-	-	-
The Sun Met: Africa's Richest Race Day - Sun International South Africa (PTY) Ltd	-	-	-	-	750	750	750	-	-
The Two Oceans Marathon NPC	400	-	-	-	-	-	-	-	-
The Ukuphumelela Trust World Jump ROPW Champs	-	10	-	-	-	-	-	-	-
Thembanani Primary School - Mayor's Support	4	-	-	-	-	-	-	-	-
Think Africa Conference	-	-	-	-	50	50	-	-	-
Titus Community Development Association	15	-	-	-	-	-	-	-	-
Tourism Development Framework - TDF	-	-	2,000	50	50	50	-	-	-
Torpedo Swimrun Cape Town - Torpedo Swimrun (PTY) Ltd	-	-	30	-	100	100	100	-	-
Transferring Grant Funds to Cost Centre	-	(3)	-	-	-	-	-	-	-
Trenita Caterers	2	-	-	-	-	-	-	-	-
Tritanians AFC Club Football Tournament	-	26	-	-	-	-	-	-	-
Turkish Airlines Mayor's Sponsorship	40	-	-	-	-	-	-	-	-
Twilight - Community Chest	100	-	-	-	-	-	-	-	-
Tygerberg Assistance for Street People	-	-	-	-	206	206	-	-	-
Tygerberg Children's Hosp	-	2	-	-	-	-	-	-	-
Tygerfest NPC	100	115	-	-	-	-	-	-	-
U.W.C Student Deposit Account For Mfundo Nomvingo	5	-	-	-	-	-	-	-	-
UBUNTU Circle of courage	-	-	-	-	1,654	1,654	-	-	-
Ubukhobakhe Educare Centre	-	20	-	-	-	-	-	-	-
Unallocated - community ward allocations, key economic drivers events and outer years indicative allocations	7,264	869	2,074	34,524	44,240	44,240	110,531	225,240	210,674
Unallocated - Public Benefit Organisations	(1,512)	-	-	47,700	47,700	47,700	15,000	-	-
Unimedia Productions	125	-	-	-	-	-	-	-	-
University of Cape Town	110	-	-	-	-	-	-	-	-
U18 Ice Hockey World Championship	-	-	100	-	-	-	-	-	-
UWC 5th Entrepreneurship Conference	-	50	-	-	-	-	-	-	-
URBIO (Urban Biodiversity and Design)	-	-	50	-	-	-	-	-	-
U-Turn	-	-	-	-	1,500	1,500	-	-	-
Urban Design Institute Of South Africa	20	-	-	-	-	-	-	-	-
V&A Waterfront (PTY) LTD	264	-	-	-	-	-	-	-	-
VSC Singing Choir Contribution Towards Villages	-	10	-	-	-	-	-	-	-
Van Der Vent Sponsorship in Exchange Programme	-	6	-	-	-	-	-	-	-
VAT And Credit Accruals - FY2017	-	-	-	-	-	-	-	-	-
Verdi's Requim	-	-	200	-	-	-	-	-	-
Vollenhoven Fashions	-	10	-	-	-	-	-	-	-
Volvo Ocean Race - World Sports Promotions CC	-	3,750	-	-	-	-	-	3,000	-
Vukuzenzele Hsg Co - op (Est Grant)	-	38	-	-	-	-	-	-	-
Waterfront Canal Challenge	-	-	-	-	30	30	-	-	-

Description	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousand									
Waterloss Conference	–	–	500	–	–	–	–	–	–
WCAPD 80th Dinner and Auction	–	4	–	–	–	–	–	–	–
WEHBSO	–	36	–	–	–	–	–	–	–
WPPPU Contribution Ladies Pool Championship	–	6	–	–	–	–	–	–	–
We Are Africa - Events Labs (PTY) Ltd	–	–	–	800	450	450	450	450	–
Western Cape Clothing and Textile Service Centre (Clotex)	637	673	673	1,500	1,500	1,500	840	–	–
Western Cape Economic Development Partnership (WCEDP)	–	7,666	1,066	4,180	4,180	4,180	5,205	–	–
Western Cape Marching Band A Ferreira Participate	–	6	–	–	–	–	–	–	–
Western Chorale Choir - Contribution	5	–	–	–	–	–	–	–	–
Western Cape Risk Management Summit	–	–	–	–	50	50	–	–	–
Western Cape Softball Association Championship in Canada	–	24	–	–	–	–	–	–	–
World Prematurity Day Community Fair and Nurses Fun Walk	–	–	–	–	50	50	–	–	–
Western Province Athletics	1,600	–	–	–	–	–	–	–	–
Western Province Boys Hockey Tournament	–	6	–	–	–	–	–	–	–
Western Province Cricket Association	250	–	–	–	–	–	–	–	–
Western Province Deep Sea Angling Association	50	–	–	–	–	–	–	–	–
Western Province Motor Club	450	–	–	–	–	–	–	–	–
Western Province Netball Contribution	–	15	–	–	–	–	–	–	–
Western Province Netball Union	–	5	–	–	–	–	–	–	–
Western Province Pool Union - Mayor's Contribution	5	–	–	–	–	–	–	–	–
Western Province Touch Association	–	6	–	–	–	–	–	–	–
Where Rainbows Meet	–	120	–	–	–	–	–	–	–
Winners Faith Centre - Community Project	2	–	–	–	–	–	–	–	–
Winners Trophies Mayor Supporting LFAMP Club	–	15	–	–	–	–	–	–	–
Women for Peace Dance Sport Championship	–	20	–	–	–	–	–	–	–
Woodlands Women Support Group - Mayors Contribution	1	2	–	–	–	–	–	–	–
Woodridge Meat Hyper	2	–	–	–	–	–	–	–	–
World Media Economics and Managment Conference	–	50	–	–	–	–	–	–	–
World Sports Promotions	2,000	–	–	–	–	–	–	–	–
World Universities Debating Championships	–	–	200	–	–	–	–	–	–
Worldsport (PTY)LTD	2,200	–	–	–	–	–	–	–	–
WP Cricket Assoc. Tournament In PE	20	–	–	–	–	–	–	–	–
WP Cricket Association Under 13B Cricket Team	–	5	–	–	–	–	–	–	–
WP Netball Union Netball Players Championship	–	9	–	–	–	–	–	–	–
WPSAPD Sponsorship for Physically Disabled	–	5	–	–	–	–	–	–	–
Wynberg Farm Festival	–	–	–	50	50	50	–	–	–
Young Bafana Soccer Academy	30	–	–	–	–	–	–	–	–
Youth Camp	15	–	–	–	–	–	–	–	–
Armed Forces Day	–	–	270	–	–	–	–	–	–
Zibuhle Trading & Projects (Fac grant)	–	145	–	–	–	–	–	–	–
Zoe Incubation Project	–	–	3,780	–	–	–	–	–	–
Zone 14 Makhaza PHP (Est Grant)	–	2	–	–	–	–	–	–	–
Zip Zap Circus School	–	64	–	–	–	–	–	–	–
Xmas with the Rockets	–	–	–	–	40	40	–	–	–
Total Cash Transfers To Organisations	111,499	142,034	178,313	254,860	305,273	305,273	309,798	264,386	211,420
<u>Cash Transfers to Groups of Individuals</u>									
IRT Compensation and scrapping allowance	27,027	10,562	787	–	–	–	–	–	–
Amaghinebe Funeral Services - Mayor's Contribution for Funeral	–	11	–	–	–	–	–	–	–
Alpha Omega Funeral Services - Mayor's Contribution for Funeral	–	4	–	–	–	–	–	–	–
Bert Koster Percussion - Mayor's Sponsorship	10	–	–	–	–	–	–	–	–
Boland Undertakers Funeral Services - Mayor's Contribution for Funeral	–	5	–	–	–	–	–	–	–
C & S Funeral Cover Services - Mayor's Contribution for Funeral	10	19	–	–	–	–	–	–	–
City Mission Education	30	22	–	–	–	–	–	–	–
Claassen Funeral Services - Mayor's Contribution for Funeral	4	–	–	–	–	–	–	–	–
Community Financial Funeral Services - Mayor's Contribution for Funeral	4	–	–	–	–	–	–	–	–
Daames Funeral Services - Mayor's Contribution for Funeral	–	5	–	–	–	–	–	–	–
Dauids Productions	–	2	–	–	–	–	–	–	–
De Beer Productions	–	10	–	–	–	–	–	–	–
De Vries Funeral Services - Mayor's Contribution for Funeral	17	5	–	–	–	–	–	–	–
Deo Gloria Funeral Services - Mayor's Contribution for Funeral	5	–	–	–	–	–	–	–	–
Elvada Funeral Services - Mayor's Contribution for Funeral	–	4	–	–	–	–	–	–	–
Eternite Funeral Services - Mayor's Contribution for Funeral	4	–	–	–	–	–	–	–	–
Fern Funeral Services - Mayor's Contribution for Funeral	–	5	–	–	–	–	–	–	–
Fihla Funeral Services - Mayor's Contribution for Funeral	4	–	–	–	–	–	–	–	–

Description	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousand									
Forbes And Marthinus General Funeral Services - Mayor's Contribution for Funeral	5	-	-	-	-	-	-	-	-
Gordon's Funeral Services - Mayor's Contribution for Funeral	5	-	-	-	-	-	-	-	-
Gushukan Reachout Trading	-	23	-	-	-	-	-	-	-
Hands of Honour	-	30	-	-	-	-	-	-	-
Heal the Hood - Mayors Contribution	12	5	-	-	-	-	-	-	-
Helderberg Funeral Home Services - - Mayor's Contribution for Funeral	15	5	-	-	-	-	-	-	-
Ikamva Peace Makers Funeral services - Mayor's Contribution for Funeral	5	-	-	-	-	-	-	-	-
Sponsorship Western Province Swimming Championship	6	5	-	-	-	-	-	-	-
J & A Funeral Services - Mayor's Contribution for Funeral	5	-	-	-	-	-	-	-	-
J Heynes & Sons Funeral Services - Mayor's Contribution for Funeral	10	-	-	-	-	-	-	-	-
Jacobs CC Summer Dance Camp in Denmark	-	6	-	-	-	-	-	-	-
Jordy Smith Productions	-	-	50	-	-	-	-	-	-
Mayor Supporting Artscape Concert	10	-	-	-	-	-	-	-	-
Karate Satori Mayors Sponsorship	-	5	-	-	-	-	-	-	-
Kouter Funeral Services - Mayor's Contribution for Funeral	7	-	-	-	-	-	-	-	-
L.F.T International Life Funeral Sservices - Mayor's Contribution for Funeral	5	-	-	-	-	-	-	-	-
L.O.M Buriel Scheme Funeral Services - Mayor's Contribution for Funeral	5	-	-	-	-	-	-	-	-
Lafuta Funeral Services - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-
LEB Cosey Funeral Services - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-
Leeuw Matthews Funeral Services - Mayor's Contribution for Funeral	-	4	-	-	-	-	-	-	-
Liam Tala Trust	-	16	-	-	-	-	-	-	-
Mannel & Sons Funeral Services - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-
Marobela Funeral Services - Mayor's Contribution for Funeral	3	-	-	-	-	-	-	-	-
Contribution for Body Power UK Competition	10	-	-	-	-	-	-	-	-
Contribution Soccer Camp in USA	-	10	-	-	-	-	-	-	-
Milnerton Aquatic Club Sailing event	-	5	-	-	-	-	-	-	-
Mayor's Contribution towards Soccer Equipment	-	5	-	-	-	-	-	-	-
Morning Dew Funeral Services - Mayor's Contribution for Funeral	3	-	-	-	-	-	-	-	-
De Vos Funeral Services - Mayor's Contribution for Funeral	-	33	-	-	-	-	-	-	-
Mount Horeb Funeral Services - Mayor's Contribution for Funeral	4	-	-	-	-	-	-	-	-
Nduna Funeral Services - Mayor's Contribution for Funeral	-	9	-	-	-	-	-	-	-
Nest Buyambo Self Help Project	15	-	-	-	-	-	-	-	-
Newhaven Funeral Services - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-
Newlands Cricket School - Contribution by Mayor	5	-	-	-	-	-	-	-	-
Indeginious Seminar	-	5	-	-	-	-	-	-	-
SATMA Awards	2	-	-	-	-	-	-	-	-
National Majorettes Championship	-	5	-	-	-	-	-	-	-
Nobetha Undertaker Funeral Services - Mayor's Contribution for Funeral	10	-	-	-	-	-	-	-	-
Hollywood Dreams	-	5	-	-	-	-	-	-	-
Denmark Summer Camp	-	12	-	-	-	-	-	-	-
The Miss Junior SA Pageant	5	-	-	-	-	-	-	-	-
Paul Mackenzie Golf Academy	-	10	-	-	-	-	-	-	-
Mnyasta WC School Chess	-	2	-	-	-	-	-	-	-
Prins Funeral Services - Mayor's Contribution for Funeral	-	4	-	-	-	-	-	-	-
Psalms Funeral Services - Mayor's Contribution for Funeral	-	10	-	-	-	-	-	-	-
R Friester Productions	36	-	-	-	-	-	-	-	-
Redfern & Findley - Mayor's Contribution Music Studies	10	-	-	-	-	-	-	-	-
Royal Funeral Services - Mayor's Contribution for Funeral	6	5	-	-	-	-	-	-	-
S.A Figure Skating Association WP	2	20	-	-	-	-	-	-	-
Sakhisizwe Sethu Community Traditional	5	15	-	-	-	-	-	-	-
Wheelchair Challenge In George	2	-	-	-	-	-	-	-	-
Seacrest Funeral Services - Mayor's Contribution for Funeral	10	-	-	-	-	-	-	-	-
Sonakile Funeral Services - Mayor's Contribution for Funeral	4	-	-	-	-	-	-	-	-
South African Gymnastics Justin Hattingh	-	5	-	-	-	-	-	-	-
St Francis Funeral Services - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-
Strand High Exchange Programme	-	2	-	-	-	-	-	-	-
The SA Funeral Trust - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-
The South African Civic Organisation	5	-	-	-	-	-	-	-	-
Arendse Funeral Services - Mayor's Contribution for Funeral	-	5	-	-	-	-	-	-	-
Western Province Pool Union	9	4	-	-	-	-	-	-	-
Marman Music Internship Germany	-	16	-	-	-	-	-	-	-
Mayor's Donation To Group Desert Rose	8	-	-	-	-	-	-	-	-
S Ngqola Funeral Services - Payment to provision	-	(622)	-	-	-	-	-	-	-

Description	2016/17	2017/18	2018/19	Current Year 2019/20			2020/21 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousand									
Total Cash Transfers To Groups Of Individuals:	27,357	10,346	837	–	–	–	–	–	–
TOTAL CASH TRANSFERS AND GRANTS	349,609	418,562	391,958	446,206	592,157	592,157	498,081	435,904	383,811
Non - Cash Transfers to other municipalities									
Not applicable	–	–	–	–	–	–	–	–	–
Total Non - Cash Transfers To Municipalities:	–	–	–	–	–	–	–	–	–
Non - Cash Transfers to Entities/Other External Mechanisms									
Not applicable	–	–	–	–	–	–	–	–	–
Total Non - Cash Transfers To Entities/Ems'	–	–	–	–	–	–	–	–	–
Non - Cash Transfers to other Organs of State									
Not applicable	–	–	–	–	–	–	–	–	–
Total Non - Cash Transfers To Other Organs Of State:	–	–	–	–	–	–	–	–	–
Non - Cash Grants to Organisations									
Cape Town Big Walk - Keep the Dream 11	–	–	100	100	100	100	100	–	–
Cape Town Cycle Tour - Cycle Tour Trust	–	–	2,000	2,500	2,500	2,500	2,500	–	–
Cape Town Pride Festival - OUTReach Africa	–	–	250	300	350	350	350	–	–
Cape Town Sixes Cricket and Cultural Festival - K2015127351 T/A Cape Town Sixes Festival	–	–	–	100	100	100	100	–	–
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	–	–	300	300	300	300	300	–	–
Community Chest Twilight Festival - Community Chest	–	–	100	100	150	150	150	–	–
Drift City Motorshow - The ClippinPoint (PTY) Ltd	–	–	150	200	5	5	150	–	–
Drone GP (SA) - Randinix (PTY) Ltd	–	–	–	–	–	–	250	–	–
Drift Outlaws - Randinix (PTY) Ltd	–	–	–	–	–	–	113	–	–
Drone - Build - A - Thon - 7 Events Africa (PTY) Ltd	–	–	–	–	–	–	150	–	–
DSTV Mitchels Plain Festival - Circle of Life Trading (Sole Proprietor)	–	–	300	350	375	375	396	417	–
Festival of Running - Hewat Athletics Club	–	–	98	200	178	178	200	–	–
FNB Cape Town One Run - Still Water Sport	–	–	150	250	350	350	350	–	–
FNB Whines 2 Whales - Cape Epic (PTY) Ltd	–	–	–	–	–	–	250	–	–
Free Athlone "Nantes Summer Festival" - Bridgetown Theatre Company	–	–	30	–	50	50	50	–	–
Gordon's Bay Winterland - Gordon'S Bay Business Forum	–	–	50	50	50	50	50	–	–
Kirstenbosch Summer Sunset Concerts - South African National Bioersity Institute	–	–	–	–	200	200	200	–	–
Last Night of the Proms - Rotary Club of Wynberg	–	–	135	55	55	55	40	–	–
Mzansi Super League - Western Province Cricket Association	–	–	600	250	200	200	200	–	–
Outsurance Gun Run - Atlantic Athletic Club	–	–	261	150	150	150	150	–	–
Simonstown Big Walk - Spartan Harriers Club & Rotary Club	–	–	–	750	–	–	750	–	–
Slave Walk Challenge - Itheko Sports Management	–	–	–	150	150	150	150	–	–
Total Sports Women's Race - Stillwater Sports	–	–	–	110	110	110	150	–	–
Ultra - Trail Cape Town - Summit Events (PTY) Ltd	–	–	100	100	200	200	200	–	–
Western Province Marching - Western Province Marching Association	–	–	250	250	250	250	300	–	–
World Rugby Sevens - SARU	–	–	–	2,500	2,500	2,500	2,500	2,500	–
One to One Day Fair for the Intellectually Disabled - One to One Day Fair for the Intellectually Disabled	–	–	209	–	150	150	150	–	–
Toy Run - Toy Run Charity	–	–	150	50	100	100	100	–	–
Wynberg Family Festival - Circle of Life Trading (Sole Proprietor)	–	–	–	50	50	50	50	–	–
99ER Cycle Race - El Shaddai Christian School	–	–	50	50	50	50	50	–	–
Silent Walk - DeafSA Western Cape	–	–	–	20	–	–	20	–	–
City Services	–	–	(5,283)	(8,935)	(8,673)	(8,673)	(10,468)	(2,917)	–
Total Non - Cash Grants To Organisations	–	–	–	–	–	–	0	0	–
Groups of Individuals									
Not applicable	–	–	–	–	–	–	–	–	–
Total Non - Cash Grants To Groups Of Individuals:	–	–	–	–	–	–	–	–	–
TOTAL NON - CASH TRANSFERS AND GRANTS	–	–	–	–	–	–	0	0	–
TOTAL TRANSFERS AND GRANTS	349,609	418,562	391,958	446,206	592,157	592,157	498,081	435,904	383,811